

SNAPSHOT of HOME Program Performance--As of 06/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Vineland Consortium

State: NJ

PJ's Total HOME Allocation Received: \$10,809,452

PJ's Size Grouping*: C

PJ Since (FY): 1993

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
Program Progress:				PJs in State: 27		
% of Funds Committed	95.35 %	91.13 %	5	92.82 %	69	71
% of Funds Disbursed	89.37 %	81.36 %	5	82.38 %	71	73
Leveraging Ratio for Rental Activities	1.21	4.44	24	4.55	24	19
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	85.57 %	1	80.69 %	100	100
% of Completed CHDO Disbursements to All CHDO Reservations***	62.29 %	65.31 %	15	67.01 %	33	34
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	0.00 %	82.85 %	27	79.23 %	0	0
% of 0-30% AMI Renters to All Renters***	0.00 %	44.34 %	27	44.47 %	0	0
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	95.80 %	1	93.93 %	100	100
Overall Ranking:			In State: 26 / 27	Nationally:	15	12
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	\$33,158	\$26,611		\$24,984	1 Units	0.20 %
Homebuyer Unit	\$16,049	\$16,432		\$14,192	109 Units	17.30 %
Homeowner-Rehab Unit	\$13,539	\$14,952		\$20,036	519 Units	82.50 %
TBRA Unit	\$0	\$7,702		\$3,164	0 Units	0.00 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Vineland Consortium NJ

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$73,158	\$106,119	\$16,030
State:*	\$96,508	\$90,538	\$16,962
National:**	\$86,663	\$70,545	\$22,663

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.09

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	0.0	12.1	41.2	0.0
Black/African American:	0.0	44.4	29.5	0.0
Asian:	0.0	0.0	0.4	0.0
American Indian/Alaska Native:	0.0	1.0	0.2	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	1.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	1.0	0.0	0.0

ETHNICITY:

Hispanic	100.0	40.4	28.7	0.0
----------	---	--	--	---

HOUSEHOLD SIZE:

1 Person:	0.0	2.0	31.8	0.0
2 Persons:	100.0	8.1	22.7	0.0
3 Persons:	0.0	35.4	15.8	0.0
4 Persons:	0.0	33.3	16.0	0.0
5 Persons:	0.0	15.2	7.5	0.0
6 Persons:	0.0	3.0	3.9	0.0
7 Persons:	0.0	1.0	1.5	0.0
8 or more Persons:	0.0	2.0	0.8	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	0.0	11.1	18.9	0.0
Elderly:	0.0	6.1	33.5	0.0
Related/Single Parent:	100.0	41.4	22.5	0.0
Related/Two Parent:	0.0	39.4	21.4	0.0
Other:	0.0	2.0	3.7	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	0.0	0.0 [#]
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	100.0	

of Section 504 Compliant Units / Completed Units Since 2001 12

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Vineland Consortium


State: NJ

Group Rank: 15
 (Percentile)

State Rank: 26 / 27 PJs

Overall Rank: 12
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.46%	62.29	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	0	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.25%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.300	1.55	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

